

UofA

UNIVERSITY OF ARKANSAS

2027

FOR THE FISCAL YEAR ENDING JUNE 30, 2027

BUDGET

Batesville Campus

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**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2027**

The University of Arkansas Community College at Batesville is a comprehensive community college providing affordable access to technical education and college transfer programs that meet the higher education needs of the citizens of north central Arkansas. The College promotes economic development and enhances quality of life for the service area through adult education, associate's degree programs, customized business and industry training, and continuing education programs.

Purpose

Improve lives.

Mission

Improve lives by empowering the people of north central Arkansas through education and skills development.

Vision

Empowering people to thrive through student success, organizational excellence, community engagement, and economic prosperity.

Values

- **Caring** – We engage with respect and compassion to foster a sense of belonging.
- **Integrity** – We commit to accountability, transparency, and trust.
- **Learning** - We promote lifelong learning, curiosity, and discovery.
- **Transformation** – We drive advancement through resilience and innovation.

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Budget Assumptions and Philosophy

The College's budget development is a collaborative process of the College's administrative and cabinet members with their respective budget managers. The budget is prepared to align resources with the institution's strategic plan of improving lives and promoting student success. The FY27 budget is built upon State funding of General Revenue of \$4,422,953, and Workforce 2000 projection of \$866,760, along with Tuition and Fee projections of \$4,523,399. The FY27 budget creates an efficient direction toward improving student success and retention and meeting the needs of our community through community-based programs.

The operating budget was prepared assuming the following:

- State appropriations category A, \$4,318,464, category B, \$75,486, Workforce 2000, \$866,760, and AHECB adjustment, \$29,003 total \$5,289,713, an increase of \$104,789 from FY26.
- Increase in tuition and mandatory fees of 4.69%.
- Increases in program-specific fees due to inflationary costs.
- A two percent cost of living increase for full-time employees.
- Revenue from the ¼ cent county sales tax is forecasted to generate \$2,250,000, an increase of \$200,000 from FY26.
- Flat projections in student enrollment FTE and SSCH.
- Department operating budgets were prepared based on a 3-year average methodology.
- Final debt service payment of \$207,556 for the Workforce Training Center.
- Expenses associated with Workday.
- Increase in premium cost for health insurance and property insurance.
- Gateway Center Farm Project operational expenses forecasted and budgeted.
- Deferred critical maintenance mandatory transfer of \$1,000,000 for depreciation expense.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2027**

Budget Allocations

The budget was prepared with sensitivity to the projected needs of the campus as it continues to develop and cope with the economic situations of higher inflation and a transitional student population accommodating traditional College students along with an increasing High School concurrent enrollment. Reallocations were recorded to cover the cost of departmental budgets.

Scholarships remain an especially important part of the UACCB mission. The FY27 budget has student scholarships funded at \$500,000.

Debt service for FY27 is \$207,556. This payment is to the Arkansas Revolving Loan Account for funds used in the construction of the Workforce Training Center. This will be the last payment freeing up funds for operational costs in the future.

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2027

	<u>E&G</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>TOTAL</u>
OPERATING REVENUE						
Student tuition & fees	\$ 4,523,399					\$ 4,523,399
Less: Institutional scholarships	(500,000)					(500,000)
Less: Other scholarship allowances			\$ (2,000,000)			(2,000,000)
Federal and county appropriations			866,775			866,775
Federal grants - Pell			2,800,000			2,800,000
State and local grants and contracts			858,879			858,879
Sales/services of educational departments	151,000					151,000
Auxiliary enterprises:						
Housing/food service		120,000				120,000
Bookstore		100,000				100,000
Other auxiliary enterprises		14,100				14,100
Other operating revenues	13,500					13,500
TOTAL OPERATING REVENUES	4,187,899	234,100	2,525,654	-	-	6,947,653
OPERATING EXPENSES						
Compensation & benefits	6,848,729	127,473	1,487,142			8,463,344
Supplies & services	3,518,585	216,769	1,761,888	206,154		5,703,396
Scholarships & fellowships	180,000		1,336,427			1,516,427
Depreciation				1,000,000		1,000,000
TOTAL OPERATING EXPENSES	10,547,314	344,242	4,585,457	1,206,154	-	16,683,167
OPERATING INCOME/LOSS	(6,359,415)	(110,142)	(2,059,803)	(1,206,154)	-	(9,735,514)

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2027

	<u>E&G</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>TOTAL</u>
NON-CAPITAL SUBSIDIES						
State appropriations	5,289,713					5,289,713
Property & sales tax	2,250,000					2,250,000
Federal grants and contracts			1,609,803	-		1,609,803
State and local grants and contracts			450,000	-		450,000
TOTAL NON-CAPITAL SUBSIDIES	7,539,713	-	2,059,803	-	-	9,599,516
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OPERATING INCOME/LOSS AND NON-CAPITAL SUBSIDIES	1,180,298	(110,142)	-	(1,206,154)	-	(135,998)
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NON-OPERATING REVENUES (EXPENSES)						
Investment income	130,000					130,000
Interest on capital asset-related debt				(1,402)		(1,402)
Other non-operating revenues (expenses)	7,400					7,400
NET NON-OPERATING REVENUES	137,400	-	-	(1,402)	-	135,998
INCOME (LOSS) BEFORE UNUSUAL OR INFREQUENT ITEMS	1,317,698	(110,142)	-	(1,207,556)	-	-
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UNUSUAL OR INFREQUENT ITEMS						
Impairment gain (loss) on flood damage, net						-
Pollution remediation						-
Other unusual or infrequent items						-
TOTAL UNUSUAL OR INFREQUENT ITEMS	-	-	-	-	-	-
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TRANSFERS IN (OUT)						
Debt Service	(207,556)			207,556		-
Other Transfers	(1,110,142)	110,142		1,000,000		-
TOTAL TRANSFERS IN (OUT)	(1,317,698)	110,142	-	1,207,556	-	-
<hr/>						
INCREASE (DECREASE) IN NET POSITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<hr/>						
IF DECREASE IN NET POSITION ABOVE:						
Use of prior year net position to balance budget*						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2027

	<u>E&G</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>TOTAL</u>
*Use of prior year net position for the following:						
One-time costs to establish Student Success Office						-
Deferred plant maintenance projects						-
Total (agrees to "Use of prior year net position" above)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NET POSITION:						
Audited net position at June 30, 2025	\$ 6,673,362		\$ 48,610	\$ 13,360,650		\$ 20,082,622
Projected change in net position for year ending June 30, 2026	350,000		(48,610)	3,500,000		3,801,390
Projected net position at June 30, 2026	<u>\$ 7,023,362</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 16,860,650</u>	<u>\$ -</u>	<u>\$ 23,884,012</u>

SUMMARY OF ACTUAL REVENUE – EDUCATIONAL AND GENERAL FUND

For Fiscal Year Ending June 30, 2025

And Budgeted Revenue

For Fiscal Years Ending June 30, 2026, and June 30, 2027

EDUCATIONAL & GENERAL FUND

	FY 2024-25	PERCENT	FY 2025-26	PERCENT	FY 2026-27	PERCENT
	ACTUAL	OF TOTAL	BUDGET	OF TOTAL	BUDGET	OF TOTAL
REVENUES						
Tuition and Fees	\$ 3,982,424	34.12%	\$ 4,228,199	36.48%	\$ 4,523,399	36.58%
State Appropriations						
Category A	4,406,596	37.76%	4,318,464	37.26%	4,422,953	35.77%
Workforce	866,760	7.43%	866,760	7.48%	866,760	7.01%
Total State Appropriations	5,273,356	45.19%	5,185,224	44.74%	5,289,713	42.78%
Local Sales Tax	1,972,406	16.90%	2,050,000	17.69%	2,250,000	18.20%
Other Sources	442,027	3.79%	126,935	1.10%	301,900	2.44%
Total Educational and General	\$ 11,670,213	100.00%	\$ 11,590,358	100.00%	\$ 12,365,012	100.00%

SUMMARY OF ACTUAL REVENUE – AUXILIARY FUND

For Fiscal Year Ending June 30, 2025

and Budgeted Revenue

For Fiscal Years Ending June 30, 2026, and June 30, 2027

AUXILIARY FUND

	FY 2024-25	PERCENT	FY 2025-26	PERCENT	FY 2026-27	PERCENT
	ACTUAL	OF TOTAL	BUDGET	OF TOTAL	BUDGET	OF TOTAL
REVENUES						
Bookstore	\$ 241,556	62.10%	\$ 410,000	58.67%	\$ 171,798	49.91%
Food Service	136,995	35.22%	160,000	22.90%	158,342	46.00%
Other Auxiliary Units	10,407	2.68%	128,822	18.43%	14,100	4.10%
Total Auxiliary	\$ 388,958	100.00%	\$ 698,822	100.00%	\$ 344,240	100.00%

SUMMARY OF ACTUAL EXPENDITURES – EDUCATIONAL & GENERAL FUND

For Fiscal Year Ending June 30, 2025
And Budgeted Expenditures
For Fiscal Years Ending June 30, 2026 and June 30, 2027

EDUCATIONAL & GENERAL FUND

	FY 2024-25 ACTUAL	PERCENT OF TOTAL	FY 2025-26 BUDGET	PERCENT OF TOTAL	FY 2026-27 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	\$ 3,660,298	32.10%	\$ 3,564,294	30.75%	\$ 4,030,061	32.59%
Academic Support	256,567	2.25%	618,249	5.33%	466,745	3.77%
Student Services	1,482,696	13.00%	1,046,502	9.03%	1,359,811	11.00%
Institutional Support	3,080,241	27.02%	2,841,026	24.51%	2,955,186	23.90%
Physical Plant	1,379,094	12.10%	1,505,454	12.99%	1,555,511	12.58%
Scholarships & Awards	165,051	1.45%	630,000	5.44%	680,000	5.50%
Transfers	1,377,601	12.08%	1,384,833	11.95%	1,317,698	10.66%
Total Educational and General	\$ 11,401,548	100.00%	\$ 11,590,358	100.00%	\$ 12,365,012	100.00%

SUMMARY OF ACTUAL EXPENDITURES – AUXILIARY FUND

For Fiscal Year Ending June 30, 2025

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2026, and June 30, 2027

AUXILIARY FUND

	FY 2024-25	PERCENT		FY 2025-26	PERCENT		FY 2026-27	PERCENT
	ACTUAL	OF TOTAL		BUDGET	OF TOTAL		BUDGET	OF TOTAL
EXPENDITURES								
Bookstore	\$ 436,612	68.50%	\$	451,479	64.61%	\$	171,798	49.91%
Food Service	192,204	30.15%		247,343	35.39%		172,442	50.09%
Other Auxiliary Units	8,609	1.35%		0	0.00%		0	0.00%
Total Auxiliary	<u>\$ 637,425</u>	<u>100.00%</u>	\$	<u>698,822</u>	<u>100.00%</u>	\$	<u>344,240</u>	<u>100.00%</u>

BREAKDOWN OF BUDGETED EXPENDITURES – EDUCATIONAL & GENERAL FUND

For the Fiscal Year Ending June 30, 2027

EDUCATIONAL & GENERAL FUND

		Salaries & Wages		Fringe Benefits	Maintenance & Operations		Debt Service	Scholarships & Awards		Transfers	Total			
Instruction	\$	2,548,549	\$	616,087	\$	865,425				\$	4,030,061			
Academic Support		151,483		39,386		275,876					466,745			
Student Services		953,422		247,889		158,500					1,359,811			
Institutional Support		1,464,501		381,400		1,109,285					2,955,186			
Physical Plant		353,977		92,034		1,109,500					1,555,511			
Scholarships & Awards								680,000			680,000			
Transfers							207,556			1,110,142	1,317,698			
Contingency Fund											-			
Total Educational and General	\$	5,471,932	\$	1,376,796	\$	3,518,586	\$	207,556	\$	680,000	\$	1,110,142	\$	12,365,012

BREAKDOWN OF BUDGETED EXPENDITURES – AUXILIARY FUND

For the Fiscal Year Ending June 30, 2027

AUXILIARY FUND

		Salaries & Wages		Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore	\$	36,210	\$	9,415	\$ 126,173			\$	171,798
Food Service		64,959		16,889	90,594				172,442
Other Auxiliary Units					-				-
Auxiliary Contingency									-
Total Auxiliary	\$	101,169	\$	26,304	\$ 216,767	-	-	-	\$ 344,240

**University of Arkansas Community College at Batesville
Unrestricted Educational and General
FY 27 Departmental Budgets**

Unrestricted Educational and General	Salaries	Fringe	M & O	Total
CC000297 UACCB General	\$ 305,000.00	\$ 31,725.00	\$ 180,000.00	\$ 516,725.00
CC000301 UACCB Stem Program			2,000.00	2,000.00
CC000302 UACCB Concurrent Programs			3,500.00	3,500.00
CC000304 UACCB Tutoring	50,376.60	13,097.92	1,800.00	65,274.52
CC000305 UACCB Career Pathways	11,187.85	2,908.84		14,096.69
CC000307 UACCB Workforce Education	81,217.43	21,116.53	5,000.00	107,333.96
CC000308 UACCB Community Education	31,357.73	8,153.01	10,200.00	49,710.74
CC000309 UACCB Special Events	12,649.06	3,288.76		15,937.82
CC000311 UACCB Business And Compute	78,583.74	20,431.77	5,000.00	104,015.51
CC000312 UACCB Industrial Tech/Robo	39,575.15	10,289.54	4,000.00	53,864.69
CC000313 UACCB CNC Machining			1,000.00	1,000.00
CC000314 UACCB Agriculture	116,749.78	30,354.94	70,000.00	217,104.72
CC000315 UACCB Welding	94,242.42	24,503.03	20,000.00	138,745.45
CC000317 UACCB Cosmetology	96,565.21	25,106.95	50,000.00	171,672.16
CC000318 UACCB Criminal Justice			1,500.00	1,500.00
CC000319 UACCB Liberal Arts	335,378.15	87,198.32	8,000.00	430,576.47
CC000320 UACCB VC For Student Affai	131,050.00	34,073.00	5,000.00	170,123.00
CC000321 UACCB Social Sciences	118,725.30	30,868.58		149,593.88
CC000322 UACCB Math	146,079.82	37,980.75	2,500.00	186,560.57
CC000323 UACCB Math And Science	223,293.14	58,056.22	22,500.00	303,849.36
CC000324 UACCB Allied Health			3,000.00	3,000.00

**University of Arkansas Community College at Batesville
Unrestricted Educational and General
FY 27 Departmental Budgets**

Unrestricted Educational and General	Salaries	Fringe	M & O	Total
CC000326 UACCB RN Program	242,133.18	62,954.63	500,000.00	805,087.81
CC000328 UACCB NAH Simulation	90,295.52	23,476.84	30,000.00	143,772.36
CC000329 UACCB LPN Program	53,465.36	13,900.99	50,000.00	117,366.35
CC000330 UACCB EMT Paramedic	62,424.00	16,230.24	15,000.00	93,654.24
CC000336 UACCB Assessment			3,500.00	3,500.00
CC000337 UACCB Tuition Reimbursement			12,500.00	12,500.00
CC000338 UACCB Computer Services	282,282.68	73,393.50	589,000.00	944,676.18
CC000340 UACCB Commencement			12,000.00	12,000.00
CC000341 UACCB HLC			20,000.00	20,000.00
CC000343 UACCB Guided Pathways			10,000.00	10,000.00
CC000345 UACCB Career Services			10,000.00	10,000.00
CC000346 UACCB Library	99,305.96	25,819.55	49,050.00	174,175.51
CC000348 UACCB Financial Aid	179,592.96	46,694.17	10,800.00	237,087.13
CC000349 UACCB Recruitment	96,267.68	25,029.60	18,000.00	139,297.28
CC000350 UACCB Access And Testing	109,357.20	28,432.87	13,100.00	150,890.07
CC000351 UACCB Ada Compliance			24,100.00	24,100.00
CC000352 UACCB Registrar	195,644.04	50,867.45	8,000.00	254,511.49
CC000353 UACCB Campus Events	57,910.84	15,056.82	5,500.00	78,467.66
CC000354 UACCB Student Activities	55,141.20	14,336.71	28,000.00	97,477.91
CC000357 UACCB Welcome Center	259,507.82	67,472.03	26,000.00	352,979.85
CC000360 UACCB Marketing			90,000.00	90,000.00

**University of Arkansas Community College at Batesville
Unrestricted Educational and General
FY 27 Departmental Budgets**

Unrestricted Educational and General	Salaries	Fringe	M & O	Total
CC000362 UACCB Receptionist	35,057.32	9,114.90		44,172.22
CC000364 UACCB Chancellor	269,254.45	70,636.16	15,000.00	354,890.61
CC000365 UACCB Institutional Research	69,084.64	17,962.01	7,000.00	94,046.65
CC000366 UACCB Vice Chancellor Finance	112,812.12	29,331.15	4,000.00	146,143.27
CC000367 UACCB Business Office	255,886.81	66,530.57	40,000.00	362,417.38
CC000368 UACCB Vice Chancellor of Academ	154,840.40	40,258.50	9,000.00	204,098.90
CC000369 UACCB Institutional Suppor			120,000.00	120,000.00
CC000374 UACCB Development/ Alumni			13,000.00	13,000.00
CC000376 UACCB Maintenance	332,862.75	86,544.31	550,000.00	969,407.06
CC000379 UACCB Utilities			550,000.00	550,000.00
CC000388 UACCB Contingency			147,934.00	147,934.00
CC001675 UACCB Fleet Vehicle Maintenance			1,500.00	1,500.00
CC013898 UACCB Security			8,000.00	8,000.00
CC100855 UACCB Shipping	21,114.00	5,489.64		26,603.64
CC100856 UACCB Procurement	45,000.00	11,700.00	5,000.00	61,700.00
CC100857 UACCB Human Resource	109,232.21	28,400.37	44,500.00	182,132.58
CC101216 UACCB WRHS			82,915.00	82,915.00
CC103370 UACCB CDL Training	14,280.00	3,712.80	25,000.00	42,992.80
CC103405 UACCB Career Coach	1,974.78	513.44		2,488.22

**University of Arkansas Community College at Batesville
Unrestricted Educational and General
FY 27 Departmental Budgets**

Unrestricted Educational and General	Salaries	Fringe	M & O	Total
CC103444 UACCB Gateway Center	39,015.00	10,143.90	75,911.00	125,069.90
CC103652 UACCB Copier			15,000.00	15,000.00
CC103653 UACCB Postage			500.00	500.00
CC103873 UACCB Patient Care Technology	25,526.69	6,636.94	10,000.00	42,163.63
CC103876 UACCB General Education	88,434.00	22,992.84	2,000.00	113,426.84
CC103877 UACCB Education			5,000.00	5,000.00
CC103912 UACCB Align Grant	51,215.40	14,354.81		65,570.21
CC104055 UACCB Center For Teaching Excell	74,970.00	19,492.20	16,425.00	110,887.20
CC104057 UACCB Career & Workforce Educa	116,012.00	30,163.12	2,000.00	148,175.12
CC104058 UACCB Promotional Material			25,000.00	25,000.00
CC104216 UACCB Barnett Lease			4,350.00	4,350.00
Total Educational and General	\$ 5,471,932.39	\$ 1,376,796.22	\$ 3,698,585.00	\$ 10,547,313.61

**University of Arkansas Community College at Batesville
 Auxiliary Services
 FY 27 Departmental Budgets**

Auxiliary Services	Salaries	Fringe	M & O	Total
CC000389 UACCB Bookstore	\$ 36,210.00	\$ 9,415.00	\$ 126,173.00	\$ 171,798.00
CC000391 UACCB Food Service	64,959.00	16,889.00	90,596.00	172,444.00
Total Auxiliary Services	\$ 101,169.00	\$ 26,304.00	\$ 216,769.00	\$ 344,242.00

**University of Arkansas Community College at Batesville
Debt Service and Transfers from Unrestricted Funds
FY 27 Departmental Budgets**

Transfers and Debt Service	Salaries	Fringe	M & O	Total
CC000384 UACCB Transfers - Plant			\$ 1,000,000.00	\$ 1,000,000.00
CC000384 UACCB Transfers - Auxiliary			110,142.00	110,142.00
CC000393 UACCB Debt Service			207,556.00	207,556.00
Total Transfers and Debt Service			<u>\$ 1,317,698.00</u>	<u>\$ 1,317,698.00</u>

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Adams, Karah	P10032563	CC000357 UACCB Welcome Center	\$ 42,000.00	\$ 10,920.00	\$ 52,920.00
Adams, Karah Total			42,000.00	10,920.00	52,920.00
Akins, Meagan Elizabeth	P00060417	CC000357 UACCB Welcome Center	75,741.12	19,692.69	95,433.81
Total Akins, Meagan Elizabeth			75,741.12	19,692.69	95,433.81
Anderson, Bryan	P10046458	CC000314 UACCB Agriculture	57,120.00	14,851.20	71,971.20
Anderson, Bryan	P10046458	CC103370 UACCB CDL Training	14,280.00	3,712.80	17,992.80
Total Anderson, Bryan			71,400.00	18,564.00	89,964.00
Babb, Johnny	P10021063	CC000338 UACCB Computer Services	77,441.65	20,134.83	97,576.48
Total Babb, Johnny			77,441.65	20,134.83	97,576.48
Bailey, Debby	P10032551	CC000376 UACCB Maintenance	43,696.80	11,361.17	55,057.97
Total Bailey, Debby			43,696.80	11,361.17	55,057.97
Barber, Luanne	P00074931	CC000367 UACCB Business Office	46,077.97	11,980.27	58,058.24
Total Barber, Luanne			46,077.97	11,980.27	58,058.24
Barber, Luanne - Career Service	P00074931	CC000367 UACCB Business Office	1,200.00	312.00	1,512.00
Total Barber, Luanne - Career Service			1,200.00	312.00	1,512.00
Barry, Loyd	P00060342	CC000306 UACCB Secondary Career Center	14,170.25	3,684.26	17,854.51
Barry, Loyd	P00060342	CC000315 UACCB Welding	47,144.69	12,257.62	59,402.30
Toal Barry, Loyd			61,314.93	15,941.88	77,256.82
Blue, Crystal	P00060321	CC000338 UACCB Computer Services	94,036.30	24,449.44	118,485.74
Total Blue, Crystal			94,036.30	24,449.44	118,485.74

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Blue, Crystal - Career Service	P00060321	CC000338 UACCB Computer Services	800.00	208.00	1,008.00
Total Blue, Crystal - Career Service			800.00	208.00	1,008.00
Bradford, Donetta	P00060295	CC000389 UACCB Bookstore	36,210.00	9,414.60	45,624.60
Total Bradford, Donetta			36,210.00	9,414.60	45,624.60
Brandon, Shaneka	P00060319	CC000305 UACCB Career Pathways	5,853.25	1,521.85	7,375.10
Brandon, Shaneka	P00060319	CC000305 UACCB Career Pathways	58,531.68	12,594.56	71,126.24
Total Brandon, Shaneka			64,384.93	14,116.40	78,501.33
Bray, Lynnette A	P10017117	CC103405 UACCB Career Coach	21,742.12	5,652.95	27,395.07
Bray, Lynnette A	P10017117	CC103405 UACCB Career Coach	21,742.12	5,652.95	27,395.07
Total Bray, Lynnette A			43,484.24	11,305.90	54,790.14
Bray, Lynnette A - Career Service	P10017117	CC103405 UACCB Career Coach	800.00	208.00	1,008.00
Total Bray, Lynnette A - Career Service			800.00	208.00	1,008.00
Britt, Robin Lynn	P00060289	CC000367 UACCB Business Office	41,692.81	10,840.13	52,532.94
Total Britt, Robin Lynn			41,692.81	10,840.13	52,532.94
Britt, Robin Lynn - Career Service	P00060289	CC000367 UACCB Business Office	1,500.00	390.00	1,890.00
Total Britt, Robin Lynn - Career Service			1,500.00	390.00	1,890.00
Bromley, Casey	P00060229	CC000348 UACCB Financial Aid	57,591.56	14,973.80	72,565.36
Total Bromley, Casey			57,591.56	14,973.80	72,565.36
Bromley, Casey - Career Service	P00060229	CC000348 UACCB Financial Aid	1,000.00	260.00	1,260.00

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Total Bromley, Casey - Career Service			1,000.00	260.00	1,260.00
Brown, Dakota	P00060412	CC000376 UACCB Maintenance	14,076.00	3,659.76	17,735.76
Brown, Dakota	P00060412	CC100855 UACCB Shipping	21,114.00	5,489.64	26,603.64
Total Brown, Dakota			35,190.00	9,149.40	44,339.40
Bullard, Dillon	P00060293	CC000367 UACCB Business Office	45,900.00	11,934.00	57,834.00
Total Bullard, Dillon			45,900.00	11,934.00	57,834.00
Burkhammer, Anthony	P00060192	CC000322 UACCB Math	49,864.71	12,964.82	62,829.53
Total Burkhammer, Anthony			49,864.71	12,964.82	62,829.53
Calhoon, Ed	P00060247	CC000303 UACCB Adult Ed	46,410.00	12,066.60	58,476.60
Total Calhoon, Ed			46,410.00	12,066.60	58,476.60
Cartwright, Mark S	P00060233	CC000353 UACCB Campus Events	57,110.84	14,848.82	71,959.66
Total Cartwright, Mark S			57,110.84	14,848.82	71,959.66
Cartwright, Mark S - Career Service	P00060233	CC000353 UACCB Campus Events	800.00	208.00	1,008.00
Total Cartwright, Mark S - Career Service			800.00	208.00	1,008.00
Coan, Jennifer	P10013288	CC000367 UACCB Business Office	52,020.00	13,525.20	65,545.20
Total Coan, Jennifer			52,020.00	13,525.20	65,545.20
Cole, Tabitha	P10013135	CC100857 UACCB Human Resource	41,606.21	10,817.61	52,423.82
Total Cole, Tabitha			41,606.21	10,817.61	52,423.82
Cox, Dana	P10020272	CC000326 UACCB RN Program	56,805.84	14,769.52	71,575.36

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Cox, Dana	P10020272	CC000329 UACCB LPN Program	24,345.36	6,329.79	30,675.15
Total Cox, Dana			81,151.20	21,099.31	102,250.51
Cox, Jayla	P00060375	CC000326 UACCB RN Program	64,781.44	16,843.18	81,624.62
Total Cox, Jayla			64,781.44	16,843.18	81,624.62
Croft, Caitlyn	P10032562	CC000357 UACCB Welcome Center	43,146.00	11,217.96	54,363.96
Total Croft, Caitlyn			43,146.00	11,217.96	54,363.96
Davidson, Drew	P10027780	CC000323 UACCB Math And Science	61,466.38	15,981.26	77,447.64
Total Davidson, Drew			61,466.38	15,981.26	77,447.64
Diaz, Cheyenne Grey	P00060351	CC000354 UACCB Student Activities	55,141.20	14,336.71	69,477.91
Total Diaz, Cheyenne Grey			55,141.20	14,336.71	69,477.91
Dowdy, Rana Leanne	P00060232	CC103405 UACCB Career Coach	18,870.00	4,906.20	23,776.20
Dowdy, Rana Leanne	P00060232	CC103405 UACCB Career Coach	18,870.00	4,906.20	23,776.20
Total Dowdy, Rana Leanne			37,740.00	9,812.40	47,552.40
Draper, Laura A	P10022117	CC000328 UACCB NAH Simulation	61,175.52	15,905.64	77,081.16
Total Draper, Laura A			61,175.52	15,905.64	77,081.16
Emery, Jennifer Daugherty	P00068831	CC000319 UACCB Liberal Arts	48,179.66	12,526.71	60,706.37
Total Emery, Jennifer Daugherty			48,179.66	12,526.71	60,706.37
Fanyinkah, Candace F	P10032561	CC000357 UACCB Welcome Center	41,616.00	10,820.16	52,436.16
Total Fanyinkah, Candace F			41,616.00	10,820.16	52,436.16

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Foster, Melissa Kaye	P00060335	CC000391 UACCB Food Service	37,419.18	9,728.99	47,148.17
Total Foster, Melissa Kaye			37,419.18	9,728.99	47,148.17
Freeze, Mickey	P10035227	CC000352 UACCB Registrar & Processing C	49,491.60	12,867.82	62,359.42
Total Freeze, Mickey			49,491.60	12,867.82	62,359.42
Freeze, Mickey - Career Service	P10035227	CC000352 UACCB Registrar & Processing C	1,000.00	260.00	1,260.00
Total Freeze, Mickey - Career Service			1,000.00	260.00	1,260.00
Fulbright, Joanna	P00060244	CC000303 UACCB Adult Ed	28,339.21	7,368.19	35,707.40
Fulbright, Joanna	P00060244	CC000303 UACCB Adult Ed	18,894.95	4,912.69	23,807.64
Total Fulbright, Joanna			47,234.16	12,280.88	59,515.04
Goodman, Tina L	P00060329	CC000349 UACCB Recruitment And Admissions	50,217.68	13,056.60	63,274.28
Total Goodman, Tina L			50,217.68	13,056.60	63,274.28
Goodman, Tina L - Career Service	P00060329	CC000349 UACCB Recruitment And Admissions	1,200.00	312.00	1,512.00
Total Goodman, Tina L - Career Service			1,200.00	312.00	1,512.00
Goslin, Holly Michelle	P00060280	CC000319 UACCB Liberal Arts	48,914.21	12,717.70	61,631.91
Total Goslin, Holly Michelle			48,914.21	12,717.70	61,631.91
Gross, Stacey	P00068829	CC100857 UACCB Human Resource	67,626.00	17,582.76	85,208.76
Total Gross, Stacey			67,626.00	17,582.76	85,208.76
Guinnip, Tiffany Michelle	P00068834	CC000368 UACCB Vice Chancellor Of Academics	77,520.00	20,155.20	97,675.20
Total Guinnip, Tiffany Michelle			77,520.00	20,155.20	97,675.20

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Guinnip, Tiffany Michelle - Career Service	P00068834	CC000368 UACCB Vice Chancellor Of Academics	800.00	208.00	1,008.00
Total Guinnip, Tiffany Michelle - Career Service			800.00	208.00	1,008.00
Haile, Haley Elizabeth	P00072895	CC000326 UACCB RN Program	63,425.90	16,490.73	79,916.63
Total Haile, Haley Elizabeth			63,425.90	16,490.73	79,916.63
Halvorson, Amber	P10021760	CC000338 UACCB Computer Services	67,626.00	17,582.76	85,208.76
Total Halvorson, Amber			67,626.00	17,582.76	85,208.76
Haney, Shannon	P10039397	CC103444 UACCB Gateway Center	39,015.00	10,143.90	49,158.90
Haney, Shannon	P10039397	CC104019 UACCB Hired Grant	39,015.00	10,143.90	49,158.90
Total Haney, Shannon			78,030.00	20,287.80	98,317.80
Hankins, Bruce	P10014649	CC000366 UACCB Vice Chancellor Finance	111,312.12	28,941.15	140,253.27
Total Hankins, Bruce			111,312.12	28,941.15	140,253.27
Hankins, Bruce - Career Service	P10014649	CC000366 UACCB Vice Chancellor Finance	1,500.00	390.00	1,890.00
Total Hankins, Anthony Bruce - Career Service			1,500.00	390.00	1,890.00
Harrelson, Patricia	P10029571	CC000314 UACCB Agriculture	31,579.78	8,210.74	39,790.52
Harrelson, Patricia	P10029571	CC000383 UACCB State And Federal Grants	31,579.78	8,210.74	39,790.52
Total Harrelson, Patricia			63,159.56	16,421.49	79,581.05
Hawkins, Elizabeth E.	P10008228	CC000303 UACCB Adult Ed	34,832.59	9,056.47	43,889.07
Total Hawkins, Elizabeth E.			34,832.59	9,056.47	43,889.07
Hennings, Layton	P00060358	CC000376 UACCB Maintenance	32,640.00	8,486.40	41,126.40
Total Hennings, Layton			32,640.00	8,486.40	41,126.40

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Herrington, Gelena	P10022798	CC000326 UACCB RN Program	57,120.00	14,851.20	71,971.20
Total Herrington, Gelena			57,120.00	14,851.20	71,971.20
Hoffman, Vernon E	P00060193	CC000323 UACCB Math And Science	56,905.09	14,795.32	71,700.41
Total Hoffman, Vernon E			56,905.09	14,795.32	71,700.41
Hogan, Denise	P00060307	CC000306 UACCB Secondary Career Center	22,959.20	5,969.39	28,928.59
Hogan, Denise	P00060307	CC000311 UACCB Business And Computer Services	34,363.01	8,934.38	43,297.39
Total Hogan, Denise			57,322.21	14,903.77	72,225.98
Holder, Jacob	P10046459	CC000314 UACCB Agriculture	28,050.00	7,293.00	35,343.00
Holder, Jacob	P10046459	CC104019 UACCB Hired Grant	28,050.00	7,293.00	35,343.00
Total Holder, Jacob			56,100.00	14,586.00	70,686.00
Holman, Justin	P10012570	CC000306 UACCB Secondary Career Center	11,722.25	3,047.79	14,770.04
Holman, Justin	P10012570	CC000315 UACCB Welding	47,097.73	12,245.41	59,343.14
Total Holman, Justin			58,819.98	15,293.20	74,113.18
Hooper, Jerrie L	P00060235	CC103409 UACCB Trio	38,000.00	9,880.00	47,880.00
Total Hooper, Jerrie L			38,000.00	9,880.00	47,880.00
Hooper, Mallory	P10008432	CC000303 UACCB Adult Ed	43,696.80	11,361.17	55,057.97
Total Hooper, Mallory			43,696.80	11,361.17	55,057.97
Howard, Emma	P10008557	CC000352 UACCB Registrar & Processing Center	32,640.00	8,486.40	41,126.40
Total Howard, Emma			32,640.00	8,486.40	41,126.40

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Hughes, Louise	P00060418	CC000350 UACCB Access And Testing Services	67,222.69	17,477.90	84,700.59
Total Hughes, Louise			67,222.69	17,477.90	84,700.59
Hughes, Louise - Career Service	P00060418	CC000350 UACCB Access And Testing Services	1,200.00	312.00	1,512.00
Total Hughes, Louise - Career Service			1,200.00	312.00	1,512.00
Jackson, Kelly	P00060408	CC000306 UACCB Secondary Career Center	22,413.31	5,827.46	28,240.77
Jackson, Kelly	P00060408	CC103873 UACCB Patient Care Technology	25,526.69	6,636.94	32,163.63
Total Jackson, Kelly			47,940.00	12,464.40	60,404.40
Jackson, McKenzie	P10008631	CC000311 UACCB Business And Computer Se	44,220.73	11,497.39	55,718.12
Total Jackson, McKenzie			44,220.73	11,497.39	55,718.12
Kaffka, Greg J.	P00060323	CC000338 UACCB Computer Services	41,378.73	10,758.47	52,137.20
Total Kaffka, Greg J.			41,378.73	10,758.47	52,137.20
Kaffka, Greg J. - Career Service	P00060323	CC000338 UACCB Computer Services	1,000.00	260.00	1,260.00
Total Kaffka, Greg J. - Career Service			1,000.00	260.00	1,260.00
Lahmann, Kim	P10040164	CC000364 UACCB Chancellor	46,818.00	12,172.68	58,990.68
Total Lahmann, Kim			46,818.00	12,172.68	58,990.68
Landers, Philip A	P00060231	CC103405 UACCB Career Coach	27,570.60	7,168.36	34,738.96
Landers, Philip A	P00060231	CC103405 UACCB Career Coach	27,570.60	7,168.36	34,738.96
Total Landers, Philip A			55,141.20	14,336.71	69,477.91
Landers, Philip A - Career Service	P00060231	CC103405 UACCB Career Coach	800.00	208.00	1,008.00
Total Landers, Philip A - Career Service			800.00	208.00	1,008.00

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Lemon, Thomas L	P10027208	CC000330 UACCB EMT Paramedic	62,424.00	16,230.24	78,654.24
Total Lemon, Thomas L			62,424.00	16,230.24	78,654.24
Lewis, Lisa G	P00072864	CC103409 UACCB Trio	39,535.20	10,279.15	49,814.35
Total Lewis, Lisa G			39,535.20	10,279.15	49,814.35
Lewis, Lisa G - Career Service	P00072864	CC103409 UACCB Trio	1,000.00	260.00	1,260.00
Total Lewis, Lisa G - Career Service			1,000.00	260.00	1,260.00
Loper, Rhonda	P00060313	CC000365 UACCB Institutional Research	69,084.64	17,962.01	87,046.65
Total Loper, Rhonda			69,084.64	17,962.01	87,046.65
Malloy, Brittany	P10047063	CC104057 UACCB Career & Workforce Education	32,000.00	8,320.00	40,320.00
Total Malloy, Brittany			32,000.00	8,320.00	40,320.00
Marks, Jessica	P10018267	CC000319 UACCB Liberal Arts	66,300.00	17,238.00	83,538.00
Total Marks, Jessica			66,300.00	17,238.00	83,538.00
McLelland, Ronda J	P00060236	CC103409 UACCB Trio	60,122.06	15,631.74	75,753.80
Total McLelland, Ronda J			60,122.06	15,631.74	75,753.80
Meinzer, Beverly A	P00060194	CC000323 UACCB Math And Science	53,243.86	13,843.40	67,087.26
Total Meinzer, Beverly A			53,243.86	13,843.40	67,087.26
Middleton, Christopher A	P10020586	CC000376 UACCB Maintenance	44,408.85	11,546.30	55,955.15
Total Middleton, Christopher A			44,408.85	11,546.30	55,955.15

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Middleton, Christopher A - Career Service	P10020586	CC000376 UACCB Maintenance	800.00	208.00	1,008.00
Total Middleton, Christopher A - Career Service			800.00	208.00	1,008.00
Minor, Stephanie	P10020822	CC000368 UACCB Vice Chancellor Of Academics	42,840.00	11,138.40	53,978.40
Total Minor, Stephanie			42,840.00	11,138.40	53,978.40
Muse, Andrew Tyler	P00060365	CC000322 UACCB Math	51,019.24	13,265.00	64,284.24
Total Muse, Andrew Tyler			51,019.24	13,265.00	64,284.24
Neeley, Emily	P00060278	CC000319 UACCB Liberal Arts	41,981.05	10,915.07	52,896.12
Total Neeley, Emily			41,981.05	10,915.07	52,896.12
P00060343 - Career Service	P00060343	CC000346 UACCB Library	1,000.00	260.00	1,260.00
Total P00060343 - Career Service			1,000.00	260.00	1,260.00
Perrine, Zach	P00060422	CC000320 UACCB VC For Student Affairs	130,050.00	33,813.00	163,863.00
Total Perrine, Zach			130,050.00	33,813.00	163,863.00
Perrine, Zach - Career Service	P00060422	CC000320 UACCB VC For Student Affairs	1,000.00	260.00	1,260.00
Total Perrine, Zach - Career Service			1,000.00	260.00	1,260.00
Phillips, Scott	P00060407	CC000307 UACCB Workforce Education	72,828.00	18,935.28	91,763.28
Total Phillips, Scott			72,828.00	18,935.28	91,763.28
Pyle, Nathaniel Allen	P00060419	CC000352 UACCB Registrar & Processing Center	59,987.19	15,596.67	75,583.86
Total Pyle, Nathaniel Allen			59,987.19	15,596.67	75,583.86

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Pyle, Nathaniel Allen - Career Service	P00060419	CC000352 UACCB Registrar & Processing Center	800.00	208.00	1,008.00
Total Pyle, Nathaniel Allen - Career Service			800.00	208.00	1,008.00
Ratcliff, Rachel Elizabeth	P00060195	CC000323 UACCB Math And Science	51,677.81	13,436.23	65,114.04
Total Ratcliff, Rachel Elizabeth			51,677.81	13,436.23	65,114.04
Ray, Shereka	P10036306	CC103912 UACCB Align	15,085.80	4,633.01	19,718.81
Ray, Shereka	P10036306	CC103912 UACCB Align	45,257.40	13,899.02	59,156.42
Total Ray, Shereka			60,343.20	18,532.03	78,875.23
Rogers, Ben	P10026098	CC103405 UACCB Career Coach	20,594.72	5,354.63	25,949.35
Rogers, Ben	P10026098	CC103405 UACCB Career Coach	20,594.72	5,354.63	25,949.35
Total Rogers, Ben			41,189.44	10,709.25	51,898.69
Saffell, Becky	P00060248	CC000303 UACCB Adult Ed	53,605.20	13,937.35	67,542.56
Total Saffell, Becky			53,605.20	13,937.35	67,542.56
Sarrels, Synthia	P00060334	CC000391 UACCB Food Service	27,540.00	7,160.40	34,700.40
Total Sarrels, Synthia			27,540.00	7,160.40	34,700.40
Schnacker, Dustin	P00060350	CC000349 UACCB Recruitment And Admissions	43,350.00	11,271.00	54,621.00
Total Schnacker, Dustin			43,350.00	11,271.00	54,621.00
Shonk, Brian Keith	P00060311	CC000364 UACCB Chancellor	203,636.45	58,255.48	261,891.93
Total Shonk, Brian Keith			203,636.45	58,255.48	261,891.93
Shonk, Brian Keith - Career Service	P00060311	CC000364 UACCB Chancellor	800.00	208.00	1,008.00
Total Shonk, Brian Keith - Career Service			800.00	208.00	1,008.00

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Shonk, Brian Keith - Housing Allowance	P00060311	CC000364 UACCB Chancellor	18,000.00	-	18,000.00
Total Shonk, Brian Keith - Housing Allowance			18,000.00	-	18,000.00
Sinele, Jennifer D	P00072872	CC000367 UACCB Business Office	65,996.03	17,158.97	83,155.00
Total Sinele, Jennifer D			65,996.03	17,158.97	83,155.00
Sinele, Jennifer D - Career Service	P00072872	CC000367 UACCB Business Office	1,500.00	390.00	1,890.00
Total Sinele, Jennifer D - Career Service			1,500.00	390.00	1,890.00
Smith, Connie	P00060186	CC000317 UACCB Cosmetology	49,790.75	12,945.59	62,736.34
Total Smith, Connie			49,790.75	12,945.59	62,736.34
Smith, Elizabeth Ellen	P00060308	CC101221 UACCB JAG-Institutional	50,397.18	14,697.84	65,095.01
Total Smith, Elizabeth Ellen			50,397.18	14,697.84	65,095.01
Smith, Pamela Lavonne	P00074951	CC000348 UACCB Financial Aid	48,217.42	12,536.53	60,753.95
Total Smith, Pamela Lavonne			48,217.42	12,536.53	60,753.95
Smith, Pamela Lavonne - Career Service	P00074951	CC000348 UACCB Financial Aid	1,200.00	312.00	1,512.00
Total Smith, Pamela Lavonne - Career Service			1,200.00	312.00	1,512.00
Smith, Tammy E	P00060310	CC000362 UACCB Receptionist	35,057.32	9,114.90	44,172.22
Total Smith, Tammy E			35,057.32	9,114.90	44,172.22
Smith, Tammy E - Career Service	P00060310	CC000349 UACCB Recruitment And Admissions	1,500.00	390.00	1,890.00
Total Smith, Tammy E - Career Service			1,500.00	390.00	1,890.00

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Stagner, Sherrie L	P10008442	CC000357 UACCB Welcome Center	11,467.50	2,981.55	14,449.05
Stagner, Sherrie L	P10008442	CC103409 UACCB Trio	34,402.53	8,944.66	43,347.19
Total Stagner, Sherrie L			45,870.03	11,926.21	57,796.24
Steed, Ashley	P10041961	CC103963 UACCB HS Align	59,160.00	15,381.60	74,541.60
Total Steed, Ashley			59,160.00	15,381.60	74,541.60
Stephens, Cheri	P10047434	CC000368 UACCB Vice Chancellor Of Academics	33,680.40	8,756.90	42,437.30
Stephens, Cheri	P10047434	CC000306 UACCB Secondary Career Center	20,379.60	5,298.70	25,678.30
Total Stephens, Cheri			54,060.00	14,055.60	68,115.60
Stephens, John	P10027655	CC000321 UACCB Social Sciences	61,466.38	15,981.26	77,447.64
Total Stephens, John			61,466.38	15,981.26	77,447.64
Stevens, Katrina A	P00060309	CC000308 UACCB Community Education	30,357.73	7,893.01	38,250.74
Stevens, Katrina A	P00060309	CC000307 UACCB Workforce Education	7,589.43	1,973.25	9,562.68
Stevens, Katrina A	P00060309	CC000309 UACCB Special Events	12,649.06	3,288.76	15,937.82
Total Stevens, Katrina A			50,596.22	13,155.02	63,751.24
Stevens, Katrina A - Career Service	P00060309	CC000308 UACCB Community Education	1,000.00	260.00	1,260.00
Total Stevens, Katrina A - Career Service			1,000.00	260.00	1,260.00
Stewart, Blayne Allan	P10030763	CC104055 UACCB Center For Teaching & Learning Excellence	74,970.00	19,492.20	94,462.20
Total Stewart, Blayne Allan			74,970.00	19,492.20	94,462.20
Stidham, Billy A	P00060423	CC000350 UACCB Access And Testing Services	40,934.51	10,642.97	51,577.48
Total Stidham, Billy A			40,934.51	10,642.97	51,577.48

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Stone, Whitney	P10048133	CC100856 UACCB Procurement	45,000.00	11,700.00	56,700.00
Total Stone, Whitney			45,000.00	11,700.00	56,700.00
Strickland, Angie	P00060279	CC000306 UACCB Secondary Career Center	9,427.86	2,451.24	11,879.10
Strickland, Angie	P00060279	CC000319 UACCB Liberal Arts	37,714.00	9,805.64	47,519.64
Total Strickland, Angie			47,141.86	12,256.88	59,398.74
Strickland, Jay	P00060344	CC000346 UACCB Library	65,264.60	16,968.80	82,233.39
Total Strickland, Jay			65,264.60	16,968.80	82,233.39
Strickland, Jay - Career Service	P00060344	CC000346 UACCB Library	800.00	208.00	1,008.00
Total Strickland, Jay - Career Service			800.00	208.00	1,008.00
Taylor, Elizabeth Anne	P00060249	CC000303 UACCB Adult Ed	63,672.48	16,554.84	80,227.32
Total Taylor, Elizabeth Anne			63,672.48	16,554.84	80,227.32
Taylor, Evanuline Denise	P00060318	CC000305 UACCB Career Pathways	48,020.24	12,485.26	60,505.50
Taylor, Evanuline Denise	P00060318	CC000305 UACCB Career Pathways	5,334.60	1,387.00	6,721.60
Total Taylor, Evanuline Denise			53,354.84	13,872.26	67,227.10
Taylor, Evanuline Denise - Career Service	P00060318	CC000305 UACCB Career Pathways	1,200.00	312.00	1,512.00
Total Taylor, Evanuline Denise - Career Service			1,200.00	312.00	1,512.00
Thomas, Tracey Denise	P00060421	CC000352 UACCB Registrar & Processing Center	50,525.25	13,136.57	63,661.82
Total Thomas, Tracey Denise			50,525.25	13,136.57	63,661.82
Thomas, Tracey Denise - Career Service	P00060421	CC000352 UACCB Registrar & Processing Center	1,200.00	312.00	1,512.00
Total Thomas, Tracey Denise - Career Service			1,200.00	312.00	1,512.00

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Tillery, Deanna Fay	P00060413	CC000304 UACCB Tutoring	50,376.60	13,097.92	63,474.51
Total Tillery, Deanna Fay			50,376.60	13,097.92	63,474.51
Traw, Tiffany D	P10008264	CC000303 UACCB Adult Ed	46,826.01	12,174.76	59,000.77
Total Traw, Tiffany D			46,826.01	12,174.76	59,000.77
Walker, Adrian J	P00074944	CC000376 UACCB Maintenance	36,856.27	9,582.63	46,438.90
Walker, Adrian J Total			36,856.27	9,582.63	46,438.90
Walker, Ashley A	P00060306	CC000319 UACCB Liberal Arts	45,768.46	11,899.80	57,668.26
Total Walker, Ashley A			45,768.46	11,899.80	57,668.26
Warren, Becky	P00060373	CC104057 UACCB Career & Workforce Education	84,012.00	21,843.12	105,855.12
Warren, Becky	P00060373	CC000383 UACCB State And Federal Grants	4,422.00	1,149.72	5,571.72
Total Warren, Becky			88,434.00	22,992.84	111,426.84
Warren, Becky - Career Service	P00060373	CC000307 UACCB Workforce Education	800.00	208.00	1,008.00
Total Warren, Becky - Career Service			800.00	208.00	1,008.00
Weatherford, Leah Tess	P10032564	CC000357 UACCB Welcome Center	44,737.20	11,631.67	56,368.87
Total Weatherford, Leah Tess			44,737.20	11,631.67	56,368.87
Weatherford, Leah Tess - Career Service	P10032564	CC000357 UACCB Welcome Center	800.00	208.00	1,008.00
Total Weatherford, Leah Tess - Career Service			800.00	208.00	1,008.00
West, Dakota L	P00060357	CC000376 UACCB Maintenance	35,190.00	9,149.40	44,339.40
Total West, Dakota L			35,190.00	9,149.40	44,339.40

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Wilson, Samantha	P10030617	CC000328 UACCB NAH Simulation	29,120.00	7,571.20	36,691.20
Wilson, Samantha	P10030617	CC000329 UACCB LPN Program	29,120.00	7,571.20	36,691.20
Total Wilson, Samantha			58,240.00	15,142.40	73,382.40
Wood, Bill	P00060287	CC000321 UACCB Social Sciences	57,258.91	14,887.32	72,146.23
Total Wood, Bill			57,258.91	14,887.32	72,146.23
Wooldridge, Heath T	P00060352	CC000376 UACCB Maintenance	83,694.83	21,760.65	105,455.48
Total Wooldridge, Heath T			83,694.83	21,760.65	105,455.48
Wooldridge, Heath T - Career Service	P00060352	CC000376 UACCB Maintenance	1,500.00	390.00	1,890.00
Total Wooldridge, Heath T - Career Service			1,500.00	390.00	1,890.00
Wyatt, Debbie	P00060416	CC000348 UACCB Financial Aid	70,583.98	18,351.83	88,935.81
Total Wyatt, Debbie			70,583.98	18,351.83	88,935.81
Wyatt, Debbie - Career Service	P00060416	CC000348 UACCB Financial Aid	1,000.00	260.00	1,260.00
Total Wyatt, Debbie - Career Service			1,000.00	260.00	1,260.00
Youngblood, Jeanette	P00060305	CC103876 UACCB General Education	88,434.00	22,992.84	111,426.84
Total Youngblood, Jeanette			88,434.00	22,992.84	111,426.84
Subtotal			6,134,887.23	1,597,514.37	7,732,401.60
Unfilled P00060336	P00060336	CC000306 UACCB Secondary Career Center	16,960.73	4,409.79	21,370.52
Unfilled P00060336	P00060336	CC000312 UACCB Industrial Tech/Robotics	39,575.15	10,289.54	49,864.69
Unfilled P00060343	P00060343	CC000346 UACCB Library	32,241.36	8,382.75	40,624.11

**University of Arkansas Community College at Batesville
FY 27 Budget – Salaries by Name**

Name	Position Number	Cost Center	Salary	Fringe	Total
Unfilled P00074927	P00074927	CC000317 UACCB Cosmetology	46,774.46	12,161.36	58,935.82
Unfilled P10008627	P10008627	CC000319 UACCB Liberal Arts	46,520.77	12,095.40	58,616.17
Unfilled P10016469	P10016469	CC103405 UACCB Career Coach	18,261.94	4,748.10	23,010.04
Unfilled P10016469	P10016469	CC103405 UACCB Career Coach	18,258.08	4,747.10	23,005.18
Unfilled P10016469	P10016469	CC103405 UACCB Career Coach	1,974.78	513.44	2,488.22
Unfilled P10028905	P10028905	CC000322 UACCB Math	45,195.87	11,750.93	56,946.80
Unfilled P10032552	P10032552	CC000376 UACCB Maintenance	40,000.00	10,400.00	50,400.00
Pooled Labor Adjunct Faculty		CC000297 UACCB General	155,000.00	20,250.00	175,250.00
Pooled Labor Extra Help Pool		CC103912 UACCB Align	5,958.00	455.79	6,413.79
Pooled Labor Extra Help Pool		CC103912 UACCB Align	2,361.00	180.62	2,541.62
Pooled Labor Extra Help Pool		CC000297 UACCB General	<u>150,000.00</u>	<u>11,475.00</u>	<u>161,475.00</u>
Total			<u>\$ 6,753,969.37</u>	<u>\$ 1,709,374.19</u>	<u>\$ 8,463,343.56</u>